

# IMPLEMENTATION PROGRESS AND RESULTS REPORT (IPR)



## A. Report summary and proposed actions

### Report Data

<b>Project name:</b>	INSTITUTIONAL CAPACITY DEVELOPMENT FOR IMPROVED ACCESS TO WATER AND SANITATION IN PORT SUDAN		
<b>Project code:</b>	P-SD-E00-003		
<b>Country</b>	Sudan		
<b>Sector:</b>	Water supply and Sanitation		
<b>Environmental categorization</b>	2-Moderate E&S risks		
<b>Report type:</b>	<b>Date of report:</b> 29.06.2022	<b>Mission:</b> DESK SUPERVISION 0003	
		From: 21.06.2022	To: 24.06.2022
<b>Prepared by</b>	<b>Task Manager:</b> Benson Bumbe NKHOMA	<b>Alternate Task Manager :</b>	<b>Division Manager :</b> SANGINGA Cigoho Pascal ( RDGE2 )

### Project Data

PROJECT FINANCING in ( UAC )					
Financing source/instrument		Foreign currency	Local currency	Total	
<b>Fragile States Facility</b>	<b>ProjCycleGrant</b>	<b>8,236,243.00</b>	<b>6,763,757.00</b>	<b>15,000,000.00</b>	
<b>UNITED KINGDOM</b>	<b>ProjCycleGrant</b>	<b>5,660,000.00</b>	<b>0.00</b>	<b>5,660,000.00</b>	
<b>TOTAL</b>		<b>13,896,243.00</b>	<b>6,763,757.00</b>	<b>20,660,000.00</b>	
PROCESSING MILESTONES (bank approved financing only)					
Loan Number	Date approved	Date signed	Date of entry into force	Date effective for first disbursement	Disbursement deadline
5900155012501	23.10.2017	09.11.2017	09.11.2017	19.03.2018	31.12.2022
LOAN AMOUNT (in UAC)					
Loan Number	Net loan	Approved (UAC)	Signed (UAC)	Cancelled (UAC)	Net Loan (UAC)
5900155012501	15,000,000.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00
<b>TOTAL</b>		<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>0.00</b>	<b>15,000,000.00</b>
DISBURSMENT STATUS at supervision date (in UAC)					
Loan Number	Disbursed to date	Disbursed to date (UAC)	% Disbursed to date	Undisbursed to date (in UAC)	% Undisbursed to date
5900155012501	1,524,145.01	1,524,145.01	10.16%	13,475,854.99	89.84%
<b>TOTAL</b>		<b>1,524,145.01</b>	<b>10.16%</b>	<b>13,475,854.99</b>	<b>89.84%</b>
Executing and Implementation agencies					
<b>Borrower</b>	GOVERNMENT OF SUDAN				
<b>Guarantor</b>	GOVERNMENT OF SUDAN				
<b>Executing Agency</b>	--				

### Performance status

Progress towards development objective			
	Performance rating		Summary of key findings
	Current	Previous	

<b>Rating on Development Objective (DO)</b>	highly satisfactory	highly satisfactory	The suspension of disbursement of funds in November 2021 to Sudan has significantly affected the progress of implementing the activities to achieve the project outputs and outcomes. The program will achieve the development objective if the suspension is lifted and the time of implementation extended to implement the activities to achieve intended project outputs and outcomes.
<b>Implementation progress</b>			
<b>Rating on Implementation Progress (IP)</b>	<b>Performance rating</b>		<b>Summary of key findings</b>
	<b>Current</b>	<b>Previous</b>	
	satisfactory	satisfactory	The implementation progress of the project was very slow and it was flagged red because of less than 50% of amount was signed in contracts after 2 years of effectiveness. With implementation period of 4.7 years, the project disbursement was 10.16%.
<b>Overall project performance classification</b>			
<b>Overall Project Performance (PP, PPP or NPPP)</b>	<b>Performance rating</b>		<b>Summary of key findings</b>
	<b>Current</b>	<b>Previous</b>	
	Potentially Problematic Project	Potentially Problematic Project	<p>Outcome indicators can only be achieved once the works have made progress and achieved outputs. Following the suspension of Bank's operations in Sudan on 4 November 2021 including disbursement, it further delayed the implementation of the project which had already experienced delays of more than 20 months due to instability of the country in 2019 and restrictions of travel and movement of goods due to COVID-19 pandemic in 2020 and 2019.</p> <p>The project had made significant progress on procurement before the suspension of the project and if the momentum of implementation was maintained, some outputs and outcomes of the project would have been achieved by June 2022.</p> <p>The completion date is 31 December 2022 and given its status of progress and suspension of Bank's operations in Sudan, the project will not be able to achieve its Development Objective. It therefore requires extension of time of not less than two years.</p>

### Issues, risks and actions for management consideration

Issues affecting project implementation				
Key issues	Corrective actions	Responsible	Deadline	Status
Suspension of Bank's operations in Sudan on 4th November 2021 following a coup on 25th October 2021	The Bank will continue to monitor the situation in Sudan and look forward to the resumption of implementation of operations. The Bank will also be exploring innovative ways of sustaining the progress made on the project.	AfDB	31.12.2022/The country political stability is key	<b>In progress</b>
Main risks and mitigation				
Risks	Mitigation measures applied or proposed	Responsible	Deadline	
<b>Suspension of Bank's operations in Sudan</b>	To extend the implementation period by two years with the expectation that the suspension will be lifted to allow the program to implement the remaining activities.	AfDB	31.12.2022 (The country political stability is key)	
Suspension of Bank's operations in Sudan on 4th November 2021 following a coup on 25th October 2021 significantly slowed down the implementation of the project	The Bank to explore innovative ways on how to sustain the progress of the project			

## B. Results reporting and assessment

### Progress towards development objective (project purpose)

State the project development objective (usually the project purpose as set out in the Results-based Logframe) and assess progress
--

The objective of the project is to improve the availability, reliability, and quality of water supply, as well as ensuring sustainability and equity throughout the city of Port Sudan, and to improve sanitation and hygiene practices to ensure improved health of all residents. The project will improve water supply and sanitation service in the city of Port Sudan and benefit around 600,000 people who will enjoy improved water and sanitation services.

## Outcome reporting

Outcome indicators (as per RLF)	Baseline value	Most recent value	End target	Progress toward endtarget (%)	Assesment
<b>Improved water supply service</b>					
Reduction in Non-revenue water (NRW) (%)	50.000	50.000	30.000	0.00%	<b>Achieved/Likely to be achieved</b> Works commenced to achieve the outputs however the outcomes are yet to be achieved.
No. of people served by water kiosks (nbr)	0.000	0.000	50,000.000	0.00%	<b>Achieved/Likely to be achieved</b> Works commenced to achieve the outputs however the outcomes are yet to be achieved.
[WOMEN]-No. of people served by water kiosks (nbr)	0.000	0.000	25,000.000	0.00%	<b>Achieved/Likely to be achieved</b> Works commenced to achieve the outputs however the outcomes are yet to be achieved.
Water coverage in Port Sudan (%)	9.000	9.000	43.000	0.00%	<b>Achieved/Likely to be achieved</b> Works commenced to achieve the outputs however the outcomes are yet to be achieved.
<b>Improved sanitation service</b>					
Septage waste treated and meeting effluent standard (m3d)	0.000	0.000	430.000	0.00%	<b>Achieved/Likely to be achieved</b> Procurement of works contractor was in progress
Population covered by appropriate septage waste collection service (nbr)	0.000	0.000	600,000.000	0.00%	<b>Achieved/Likely to be achieved</b> Works commenced to achieve the outputs however the outcomes are yet to be achieved.
[WOMEN]-Population covered by appropriate septage waste collection service (nbr)	0.000	0.000	300,000.000	0.00%	<b>Achieved/Likely to be achieved</b> Works commenced to achieve the outputs however the outcomes are yet to be achieved.
<b>Increased employment opportunities</b>					
No. of temporary jobs created (nbr)	0.000	75.000	150.000	50.00%	<b>Achieved/Likely to be achieved</b>

					Includes work force of PIU, Consultants and three contractors in different positions (officers, engineers, drivers, labourers, etc.)
[WOMEN]-No. of temporary jobs created (nbr)	0.000	15.000	45.000	33.33%	<b>Achieved/Likely to be achieved</b>  Includes work force of PIU, Consultants and three contractors in different positions (officers, engineers, drivers, labourers, etc.)
<b>Outcome rating</b>					
<b>Rating on project outcomes</b>	<b>Performance rating</b>		<b>Summary of key findings</b>		
	<b>Current</b>	<b>Previous</b>	Outcome indicators can only be achieved once the works have made progress and achieved outputs. Following the suspension of Bank's operations in Sudan in November 2021, it further delayed to achieve the outcomes of the project. chieve the outcomes of the project.		
	4	4			

### Output reporting

Output indicators	Most recent value	Annual target	End target	Progress towards annual target (%)	Progress towards end of project target (%)	Assessment
<b>Rehabilitation of boreholes</b>						
No. of functional boreholes in Arabaat Wellfield (nbr)	9.000	25.00	25.000	27.27%	27.27%	<b>On track</b>  The contractor commenced the works
<b>Repair and Replacement of Transmission Mains</b>						
Length of transmission main rehabilitated (km)	2.400	15.00	15.000	16.00%	16.00%	<b>On track</b>  The Contractor commenced works
<b>Rehabilitation and replacement of existing water distribution network</b>						
Length of distribution network rehabilitated (km)	2.800	56.00	56.000	5.00%	5.00%	<b>On track</b>  The Contractor commenced works
<b>Pilot pro-poor water kiosks delivery</b>						
No. of deims served by water kiosks (nbr)	0.000	3.00	3.000	0.00%	0.00%	<b>On track</b>  This activity will be conducted by FCDO-UK (They are 33 kiosks instead of 6 for both AfDB & FCOD (Dfid))
<b>Pro-poor water kiosks expansion</b>						
No. deims served by water kiosks (nbr)	0.000	6.00	6.000	0.00%	0.00%	<b>On track</b>  This activity will be conducted by FCDO-UK (They are 33 kiosks instead of 6 for both AfDB & FCOD (Dfid))
<b>Gender and social inclusion principles</b>						
Gender and social inclusion policy (nbr)	0.000	1.00	1.000	0.00%	0.00%	<b>On track</b>

						The procurement of the Consultants was in progress
Intern Program for female engineers (nbr)	0.000	1.00	1.000	0.00%	0.00%	<b>On track</b>  With limited activities and several challenges on insecurity, COVID-19 pandemic and suspension of Bank's operations, the internship has not started
<b>Priority sanitation works</b>						
No. of septage waste treatment plant (nbr)	0.000	1.00	1.000	0.00%	0.00%	<b>On track</b>  The procurement of the works contractor was in progress
<b>Public toilets and school toilets</b>						
No. public places provided with gender sensitive latrines (nbr)	0.000	35.00	35.000	0.00%	0.00%	<b>On track</b>  The procurement of works contractor was in procurement
<b>Output rating</b>						
<b>Rating on project outputs</b>	<b>Performance rating</b>		<b>Summary of key findings</b>			
	<b>Current</b>	<b>Previous</b>	Outputs will be realized after the works have been completed. Subsequent IPRs will likely report progress on some of the outputs.			
	4	4				

#### Development objective (DO) rating

<b>Progress towards development objective</b>			
<b>Rating on Development Objective (DO)</b>	<b>Performance rating</b>		<b>Summary of key findings</b>  The suspension of disbursement of funds in November 2021 to Sudan has significantly affected the progress of implementing the activities to achieve the project outputs and outcomes. The program will achieve the development objective if the suspension is lifted and the time of implementation extended to implement the activities to achieve intended project outputs and outcomes.
	<b>Current</b>	<b>Previous</b>	
	highly satisfactory	highly satisfactory	