

IMPLEMENTATION PROGRESS AND RESULTS REPORT (IPR)



A. Report summary and proposed actions

Report Data

Project name:	SUSTAINABLE RURAL WATER SUPPLY AND SANITATION PROJECT IN NORHT AND SOUTH KORDOFAN		
Project code:	P-SD-E00-004		
Country	Sudan		
Sector:	Water supply and Sanitation		
Environmental categorization	2-Moderate E&S risks		
Report type:	Date of report: 29.06.2022	Mission: DESK SUPERVISION 0003	
		From: 22.06.2022	To: 29.06.2022
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Project Data

PROJECT FINANCING in (UAC)					
Financing source/instrument		Foreign currency	Local currency	Total	
A.D.F.	InsSup&ReGrant	15,841,000.00	6,293,000.00	22,134,000.00	
RWSSI Fund	InsSup&ReGrant	413,000.00	581,587.78	994,587.78	
TOTAL		16,254,000.00	6,874,587.78	23,128,587.78	
PROCESSING MILESTONES (bank approved financing only)					
Loan Number	Date approved	Date signed	Date of entry into force	Date effective for first disbursement	Disbursement deadline
2100155040524	09.10.2019	28.11.2019	28.11.2019	29.01.2020	30.09.2024
5800155002251	09.10.2019	28.11.2019	28.11.2019	29.01.2020	30.09.2024
LOAN AMOUNT (in UAC)					
Loan Number	Net loan	Approved (UAC)	Signed (UAC)	Cancelled (UAC)	Net Loan (UAC)
2100155040524	22,134,000.00	22,134,000.00	22,134,000.00	0.00	22,134,000.00
5800155002251	1,200,000.00	962,255.53	962,255.53	0.00	962,255.53
TOTAL		23,096,255.53	23,096,255.53	0.00	23,096,255.53
DISBURSMENT STATUS at supervision date (in UAC)					
Loan Number	Disbursed to date	Disbursed to date (UAC)	% Disbursed to date	Undisbursed to date (in UAC)	% Undisbursed to date
2100155040524	435,259.86	435,259.86	1.97%	21,698,740.14	98.03%
5800155002251	30,500.00	24,457.33	2.54%	937,798.20	97.46%
TOTAL		459,717.19	1.99%	22,636,538.34	98.01%
Executing and Implementation agencies					
Borrower	GOVERNMENT OF SUDAN				
Guarantor	GOVERNMENT OF SUDAN				
Executing Agency	DRINKING WATER AND SANITATION UNIT MINISTRY OF WATER RESOURCES & ELECTRICIT				

Performance status

Progress towards development objective

Rating on Development Objective (DO)	Performance rating		Summary of key findings
	Current	Previous	
	highly satisfactory	unsatisfactory	
Implementation progress			
Rating on Implementation Progress (IP)	Performance rating		Summary of key findings
	Current	Previous	
	satisfactory	satisfactory	
Overall project performance classification			
Overall Project Performance (PP, PPP or NPPP)	Performance rating		Summary of key findings
	Current	Previous	
	Potentially Problematic Project	Problematic Project	

Issues, risks and actions for management consideration

Issues affecting project implementation				
Key issues	Corrective actions	Responsible	Deadline	Status
Suspension of Bank's operations in Sudan on 4th November 2021 following a coup on 25th October 2021	<p>The Bank will continue to monitor the situation in Sudan and look forward to the resumption of implementation of operations.</p> <p>The Bank to explore innovative ways of sustaining the progress made for the project.</p>	AfDB	31.07.2022/Ongoing	In progress
Delays in procurement	When the suspension is lifted, the implementing agency to accelerate procurement of goods, services and works in order to meet the Development Objective before project completion date.	DWSU	31.12.2022/The country political stability is key	In progress
Main risks and mitigation				
Risks	Mitigation measures applied or proposed	Responsible	Deadline	
Suspension of Bank's operations in Sudan on 4th November 2021 following a coup	The Bank to explore innovative ways on how to sustain the progress of the project.	AfDB	31.12.2022 (The country	

Suspension of Bank's operations in Sudan on 4th November 2021 following a coup on 25th October 2021 including disbursement has significantly slowed down the implementation of the project			political stability is key)
PIU Capacity Weak project implementation capacity	The PIU is in process of recruiting a TA to support the implementation.	DWSU	31.12.2022 (The country political stability is key)

B. Results reporting and assessment

Progress towards development objective (project purpose)

State the project development objective (usually the project purpose as set out in the Results-based Logframe) and assess progress
The objective of the project is to improve households' livelihoods and resilience against climate variability and change in the project areas through provision of reliable water and sanitation services, including those of nomadic communities. The project will improve water supply and sanitation service in selected areas of North and South Kordofan states and benefit approximately 435,000 people.

Outcome reporting

Outcome indicators (as per RLF)	Baseline value	Most recent value	End target	Progress toward endtarget (%)	Assesment
Improved water supply service					
Water consumption per capita per day (l)	12.000	12.000	30.000	0.00%	Achieved/Likely to be achieved The project has recruited a design and supervision consultant who will trigger the implementation of the key project activities including construction of water supply infrastructure.
No. of livestock in target area (nbr)	270,000.000	270,000.000	290,000.000	0.00%	Achieved/Likely to be achieved Procurement of livestock will start after the lifting of the suspension of Bank's operations.
Time used to collecting domestic water (hr)	2.500	2.500	0.500	0.00%	Achieved/Likely to be achieved The project has recruited a design and supervision consultant who will trigger the implementation of the key project activities including construction of water supply infrastructure.
Improved sanitation service					
% of people practicing open defecation in North Kordofan State (%)	44.500	44.500	20.000	0.00%	Achieved/Likely to be achieved The works will commence after the design and procurement of the contractor.
% of people practicing open defecation in	40.700	40.700	20.000	0.00%	Achieved/Likely to be achieved

South Kordofan State (%)					The works will commence after the design and procurement of the contractor.
Outcome rating					
Rating on project outcomes	Performance rating		Summary of key findings		
	Current	Previous	Outcome indicators will be achieved once the works are completed. The project recruited a design and supervision consultant who will trigger the implementation of the key project activities.		
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Output reporting

Output indicators	Most recent value	Annual target	End target	Progress towards annual target (%)	Progress towards end of project target (%)	Assessment
Water supply facilities						
No. of water yards constructed (nbr)	0.000	2.00	17.000	0.00%	0.00%	On track The design and supervision consultant recruited will first prepare the designs before procurement of works
No. of water transfer schemes constructed (nbr)	0.000	0.00	2.000	0.00%	0.00%	On track The design and supervision consultant recruited will first prepare the designs before procurement of works
Water retention infrastructure						
No. of water storage reservoirs & hafirs constructed (nbr)	0.000	0.00	6.000	0.00%	0.00%	On track The design and supervision consultant recruited will first prepare the designs before procurement of works
No. of water storage reservoirs & hafirs rehabilitated (nbr)	0.000	2.00	10.000	0.00%	0.00%	On track The design and supervision consultant recruited will first prepare the designs before procurement of works
Total storage capacity constructed/rehabilitated (m3)	0.000	0.00	10.600	0.00%	0.00%	On track The design and supervision consultant recruited will first prepare the designs before procurement of works
Study for future investment						
Study conducted and technical report approved (nbr)	0.000	0.00	1.000	0.00%	0.00%	On track The Study for Future Investment will be undertaken towards the end of the project

Construction of sanitation facilities						
No. of WaSH facilities constructed in schools, health centers and markets, gender segregated (nbr)	0.000	10.00	40.000	0.00%	0.00%	On track The works have not started. The Consultant has commenced to prepare designs and bidding documents for recruiting Contractors.
Hygiene promotion						
No. people sensitized on sanitation & hygiene and nutrition (at least 50% women) (nbr)	27,060.000	10,000.00	100,000.000	270.60%	27.06%	On track While the water services activities have delayed, the project has collaborated with project partners i.e. community leaders and government officers to commence on sensitization. The accumulative number of participants of hygiene promotion and community mobilization trainees reached 4,095 women participation was about 34%. The progress towards the project end target is about 4.1%.
[WOMEN]-No. people sensitized on sanitation & hygiene and nutrition (at least 50% women) (nbr)	0.000	10,000.00	50,000.000	0.00%	0.00%	On track While the water services activities have delayed, the project has collaborated with project partners i.e. community leaders and government officers to commence on sensitization. The accumulative number of participants of hygiene promotion and community mobilization trainees reached 4,095 women participation was about 34%. The progress towards the project end target is about 4.1%.
Community capacity development						
No. of women and youth trained on income generating activities (nbr)	0.000	500.00	2,000.000	0.00%	0.00%	On track The ToRs for Technical Assistant for income generation sector (youth & women capacity building) was under preparation and clearance.
[WOMEN]-No. of women and youth trained on income generating activities (nbr)	0.000	500.00	1,000.000	0.00%	0.00%	On track The ToRs for Technical Assistant in livestock restocking and Technical Advisor in livestock sector were under preparation and clearance.
No. families supported with livestock restocking (nbr)	0.000	50.00	250.000	0.00%	0.00%	On track The ToRs for Technical Assistant in livestock restocking and Technical Advisor in livestock sector were under preparation and clearance.

No. of water committees established and trained (consist of min. 30% women) (nbr)	0.000	6.00	51.000	0.00%	0.00%	On track A modality of water users committee was under preparation and it will be submitted to the AfDB as soon as the suspension is lifted. The formation of water committees will follow.
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Hydrological monitoring

Groundwater monitoring system established (nbr)	0.000	0.00	1.000	0.00%	0.00%	On track Procurement process for the hydrological expert including procurement of monitoring equipment was planned to be done under the individual consultant basis (IC). The study became one of the water services consultant firm tasks.
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Output rating

Rating on project outputs	Performance rating		Summary of key findings
	Current	Previous	
	4	2	The project experienced start-up delays and has now recruited a design and supervision consultant who will trigger the implementation of key project activities. The likelihood of achievement the outputs is still high.

Development objective (DO) rating

Progress towards development objective

Rating on Development Objective (DO)	Performance rating		Summary of key findings
	Current	Previous	
	highly satisfactory	unsatisfactory	The project had made significant progress on procurement before the suspension of the Bank's operations in November 2021 including recruitment of a design and supervision consulting firm. The suspension of disbursement of funds in November 2021 to Sudan has significantly affected the progress of implementing the activities to achieve the project outputs and outcomes. The project will achieve the development objective if the suspension is lifted soon to implement the project activities to achieve intended outputs and outcomes.