

IMPLEMENTATION PROGRESS AND RESULTS REPORT (IPR)

A. Report summary and proposed actions

Report Data

Project name:	EMERGENCY ASSISTANCE TO WHITE NILE STATE 2018		
Project code:	P-SD-I00-001		
Country	Sudan		
Sector:	Social		
Environmental categorization	2-Moderate E&S risks		
Report type:	Date of report: 30.05.2022	Mission: DESK SUPERVISION 0003	
		From: 23.05.2022	To: 24.05.2022
Prepared by	Task Manager: Yousif Mohamed Ahmed Bashir ELTAHIR	Alternate Task Manager :	Division Manager : MONYAU Manneko Mary (COSD)

Project Data

PROJECT FINANCING in (USD)					
Financing source/instrument		Foreign currency	Local currency	Total	
S.R.F.	EmergAssistance	1,000,000.00	0.00	1,000,000.00	
TOTAL		1,000,000.00	0.00	1,000,000.00	
PROCESSING MILESTONES (bank approved financing only)					
Loan Number	Date approved	Date signed	Date of entry into force	Date effective for first disbursement	Disbursement deadline
5000199005368	06.09.2018	12.02.2019	12.02.2019	23.04.2019	30.06.2022
LOAN AMOUNT (in UAC)					
Loan Number	Net loan	Approved (UAC)	Signed (UAC)	Cancelled (UAC)	Net Loan (UAC)
5000199005368	1,000,000.00	720,985.73	720,985.73	0.00	720,985.73
TOTAL		720,985.73	720,985.73	0.00	720,985.73
DISBURSMENT STATUS at supervision date (in UAC)					
Loan Number	Disbursed to date	Disbursed to date (UAC)	% Disbursed to date	Undisbursed to date (in UAC)	% Undisbursed to date
5000199005368	0.00	0.00	0.00%	720,985.73	100.00%
TOTAL		0.00	0.00%	720,985.73	100.00%
Executing and Implementation agencies					
Borrower	GOVERNMENT OF SUDAN				
Guarantor	--				
Executing Agency	Humanitarian Aid Commission (HAC) Ministry of Security & Social Dev. (MSSD)				

Performance status

Progress towards development objective			
Rating on Development Objective (DO)	Performance rating		Summary of key findings
	Current	Previous	
	satisfactory	satisfactory	The project is an emergency project, which was expected to be implemented within a period of one year. However, due to sanctions and difficulty to transfer cash in dollars to Sudan, the disbursement process has taken too long to be processed. In June 2021, the Project has been able to disburse the entire amount and has started to prepare the procurement for the activities agreed in the project. However, the

			procurement activities have been paused following the military coup took place on 25th October 2021.
Implementation progress			
Rating on Implementation Progress (IP)	Performance rating		Summary of key findings
	Current	Previous	<p>At the beginning, the Project team has been recruited and started the implementation, but the difficulty to disburse the funds prevent the procurement process to start.</p> <p>After the project has disbursed the entire amount allocated for the activities in June 2021, the Project team prepared the procurement plan and shared with the Bank for approval.</p> <p>The Project team undertook tour to places where project beneficiaries (refugees from South Sudan) are located and agreed on the location of facilities (classrooms, water and health centers) to be established.</p> <p>The project team undertook discussions with local government and agreed on the approach to implement the activities and distribution of facilities to ensure that all refugees are covered with the services provided.</p> <p>The Project Implementation Unit purchased laptops and started to prepare documents for procurement, but these activities have been put on hold following the declaration of de facto government after the military coup on 25 October 2021.</p>
	satisfactory	satisfactory	
Overall project performance classification			
Overall Project Performance (PP, PPP or NPPP)	Performance rating		Summary of key findings
	Current	Previous	<p>Overall ratings are satisfactory. The project has been difficult because of the problem of disbursement. Before disbursement took place, the project classification could be considered potentially problematic. However, after the disbursement of the entire funds, the project implementation became straight forward as all project parties have agreed on the location and implementation timeframe of the agreed activities. Implementation will gain traction as soon as the de facto situation is lifted.</p>
	Non Potentially Problematic Project	Non Potentially Problematic Project	

Issues, risks and actions for management consideration

Issues affecting project implementation				
Key issues	Corrective actions	Responsible	Deadline	Status
Government contribution to sponsor additional project staff	The Bank has budgeted for three positions (Project Coordinator, Procurement Officer and Accountant) to be given top-ups within the projects. However, the project expressed the needs for assistance from supporting staff including a Secretary and a Driver. Since the Bank didn't budget for any support staff, the Bank asked Ministry of Finance and Ministry of Interior to sponsor any additional needs for staff.	MoFEP/ Ministry of Interior	31.05.2022/Considered done, as the Government didn't	In progress
Locations of the facilities	While the Government and local people agreed on the location, changes of the activities on sites may create a big problem and could delay the implementation. The Bank took measures and requested the project team to undertake a visit to the project area to agree on the location and make sure that these will not change. The project undertook a visit to the project sites and agreed with the communities and Government on the location of the facilities.	Project Team and White Nile State Government	31.05.2022/Done	In progress
Main risks and mitigation				
Risks	Mitigation measures applied or proposed	Responsible	Deadline	

<p>Intercommunal conflict</p> <p>Intercommunal conflict: since the area where refugees are settling commonly witness intercommunal conflict, the project may face issue to delay the implementation of activities.</p>	<ul style="list-style-type: none"> • Intercommunal conflict: since the area where refugees are settling commonly witness intercommunal conflict, the project may face issue to delay the implementation of activities. 	GoS and the project team	31.05.2023
<p>Provision of Vehicle by Government</p> <ul style="list-style-type: none"> • Provision of Vehicle by Government: the project needs vehicles to travel to the project area to follow-up the implementation of activities. The Government may not have the capacity to do so. 	<ul style="list-style-type: none"> • The Bank altered the Government to make available the vehicles required for project follow-up. However, the Bank also gave flexibility for the Project team to rent cars in case the Government failed to make available the cars. 	GoS/the Bank	31.05.2023 (Continuous follow up)
<p>Rainy season</p> <ul style="list-style-type: none"> • Rainy season: as the muddy project area is very harsh environment during the rainy season, delay of project may negatively affect the project implementation. 	<ul style="list-style-type: none"> • The Bank is pushing the project team to finalize all procurement procedures and begin the construction at earnest and finalize before the rainy season 	COSD and PIU	31.05.2023 (Continuous follow up)

B. Results reporting and assessment

Progress towards development objective (project purpose)

State the project development objective (usually the project purpose as set out in the Results-based Logframe) and assess progress
<p>The main objective of the proposed emergency humanitarian assistance is to meet the urgent and immediate needs of the South Sudanese Refugee children, women and vulnerable groups and to provide them with essential services in White Nile State. The camps are overcrowded while the economic situation has put pressure on scarce social services with refugees bearing the brunt. Specifically, the Bank's intervention will entail providing the refugees with a normal life and reinstating their kids in the school system with full meals while at the same time improving their health status through the provision of health services.</p>

Outcome reporting

Outcome indicators (as per RLF)	Baseline value	Most recent value	End target	Progress toward endtarget (%)	Assesment
Reduction in the risk of poor sanitation-related diseases among affected school pupils					
Number of deaths related to water-borne diseases and dysentery. (nbr)	16.000	16.000	0.000	0.00%	<p>Achieved/Likely to be achieved</p> <p>The outcome likely not to be achieved by June 2023, as the project will just be implemented. Such impact could be realized in the next few years, which could be noticed in post-project surveys.</p>
Reduction in the risk of low school attendance rate and expansion of classroom capacity to accommodate additional 100,000 pupils.					
Enrolment in affected schools (nbr)	0.000	0.000	100,000.000	0.00%	<p>Likely to be achieved with correctives actions</p> <p>The outcome is likely to be achieved in June 2023.</p>

Outcome rating			
Rating on project outcomes	Performance rating		Summary of key findings
	Current	Previous	
	3	3	

Output reporting

Output indicators	Most recent value	Annual target	End target	Progress towards annual target (%)	Progress towards end of project target (%)	Assessment
Teaching conditions improved						
Quantity of teaching materials supplied. (%)	30.000	100.00	100.000	30.00%	30.00%	On track This will be delivered successfully before the project end period.
New schools constructed and equipped						
Number of schools completely constructed and classrooms reconditioned. (nbr)	2.000	4.00	4.000	50.00%	50.00%	On track The output will be achieved by June 2023.
Water and sanitation improved within affected school premises.						
Number of health centers rehabilitated (nbr)	0.000	4.00	4.000	0.00%	0.00%	Not on track Continues assessment
Number of health centers rehabilitated (nbr)	0.000	4.00	4.000	0.00%	0.00%	On track Continues assessment

Output rating			
Rating on project outputs	Performance rating		Summary of key findings
	Current	Previous	
	3	3	

Development objective (DO) rating

Progress towards development objective			
Rating on Development Objective (DO)	Performance rating		Summary of key findings
	Current	Previous	
	satisfactory	satisfactory	

			procurement activities have been paused following the military coup too place on 25th October 2021.
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