

IMPLEMENTATION PROGRESS AND RESULTS REPORT (IPR)

A. Report summary and proposed actions

Report Data

Project name:		SUDAN-COVID-19 EMERGENCY RESPONSE SUPPORT PROJECT	
Project code:		P-SD-K00-007	
Country		Sudan	
Sector:		Multi-Sector	
Environmental categorization		-	
Report type:	Date of report: 29.06.2022	Mission: DESK SUPERVISION 0001	
		From: 19.04.2022	To: 22.04.2022
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Project Data

PROJECT FINANCING in (UAC)					
Financing source/instrument		Foreign currency	Local currency	Total	
A.D.F.	ProjCycleGrant	18,750,000.00	0.00	18,750,000.00	
Fragile States Facility	ProjCycleGrant	1,250,000.00	0.00	1,250,000.00	
TOTAL		20,000,000.00	0.00	20,000,000.00	
PROCESSING MILESTONES (bank approved financing only)					
Loan Number	Date approved	Date signed	Date of entry into force	Date effective for first disbursement	Disbursement deadline
5900155016402	18.11.2020	10.02.2021	10.02.2021	16.07.2021	30.09.2022
2100155040866	18.11.2020	10.02.2021	10.02.2021	16.07.2021	30.09.2022
LOAN AMOUNT (in UAC)					
Loan Number	Net loan	Approved (UAC)	Signed (UAC)	Cancelled (UAC)	Net Loan (UAC)
5900155016402	1,250,000.00	1,250,000.00	1,250,000.00	0.00	1,250,000.00
2100155040866	18,750,000.00	18,750,000.00	18,750,000.00	0.00	18,750,000.00
TOTAL		20,000,000.00	20,000,000.00	0.00	20,000,000.00
DISBURSMENT STATUS at supervision date (in UAC)					
Loan Number	Disbursed to date	Disbursed to date (UAC)	% Disbursed to date	Undisbursed to date (in UAC)	% Undisbursed to date
5900155016402	259,213.13	259,213.13	20.74%	990,786.87	79.26%
2100155040866	482,048.11	482,048.11	2.57%	18,267,951.89	97.43%
TOTAL		741,261.24	3.71%	19,258,738.76	96.29%
Executing and Implementation agencies					
Borrower	GOVERNMENT OF SUDAN				
Guarantor	--				
Executing Agency	MINISTRY OF FINANCE & ECON PLANING SUDAN				

Performance status

Progress towards development objective			
Rating on Development Objective (DO)	Performance rating		Summary of key findings
	Current	Previous	

	satisfactory	satisfactory	The project is likely to meet it's development objectives though this will delay due to delay in implementation occassioned by country's political situation and the Bank's suspension of major implementation activities
Implementation progress			
Rating on Implementation Progress (IP)	Performance rating		Summary of key findings
	Current	Previous	
	satisfactory	satisfactory	The project implementation is progressing well except for the delays due to the country's political situation and the Bank's suspension of major procurements.
Overall project performance classification			
Overall Project Performance (PP, PPP or NPPP)	Performance rating		Summary of key findings
	Current	Previous	
	Non Potentially Problematic Project	Non Potentially Problematic Project	In general the implementation process is going on well except for the country's politiacal situation that is derailing all the Bank's operation in the country.

Issues, risks and actions for management consideration

Issues affecting project implementation				
Key issues	Corrective actions	Responsible	Deadline	Status
Country's political instability is affecting project implementation	Senior Management requested to allow case by case procurement and disbursement to allow emergency operations to continue.	AfDB and GoS	31.07.2022/in progress	In progress
Main risks and mitigation				
Risks	Mitigation measures applied or proposed	Responsible	Deadline	
Delay in implementation The implementation process is slow due to the country's political situation	Senior Management requested to approve procurement and disbursement on case by case basis to allow implementaion of the emergency operations	AfDB and GoS	31.07.2022 (in progress)	

B. Results reporting and assessment

Progress towards development objective (project purpose)

State the project development objective (usually the project purpose as set out in the Results-based Logframe) and assess progress
To strengthen the health system to combat the current COVID-19 and build a resilient health system to face future pandemics in Sudan.

Outcome reporting

Outcome indicators (as per RLF)	Baseline value	Most recent value	End target	Progress toward endtarget (%)	Assesment
Enhanced (national) capacity for treatment and care of COVID-19 patients					
Number of health facilities providing new treatment services for COVID-19 such as (i) critical care and (ii) triage (nbr)	0.000	16.000	50.000	32.00%	Achieved/Likely to be achieved Implementation is going on at slow rate due to country's political situation and Bank's suspension of most operation.
Capacity for intensive care and isolation based on equipped and	50.000	50.000	500.000	0.00%	Achieved/Likely to be achieved

operational intensive care units (ICU) (nbr)						Implementation is going on at slow rate due to country's political situation and Bank's suspension of most operation.
Heightened community awareness						
Number of people effectively reached with accessible information on COVID-19 and targeted messages on prevention and on access to services (nbr)	50,000.000	50,000.000	2,000,000.000	0.00%		Achieved/Likely to be achieved Implementation is going on at slow rate due to country's political situation and Bank's suspension of most operation.
Enhanced (national) capacity for testing, and surveillance for COVID-19						
National laboratory capacity to screen/test for COVID-19 (ntd)	500.000	500.000	1,500.000	0.00%		Likely to be achieved with correctives actions Implementation is going on at slow rate due to country's political situation and Bank's suspension of most operation.
Number of people tested daily for COVID-19 (nbr)	1,000.000	10,000.000	10,000.000	100.00%		Likely to be achieved with correctives actions Implementation is going on at slow rate due to country's political situation and Bank's suspension of most operation.
Outcome rating						
Rating on project outcomes	Performance rating		Summary of key findings			
	Current	Previous	Implementation is going on at slow rate due to country's political situation and Bank's suspension of most operation.			
	3	3				

Output reporting

Output indicators	Most recent value	Annual target	End target	Progress towards annual target (%)	Progress towards end of project target (%)	Assessment
Health facilities renovated and equipped and an emergency response plan prepared						
Number of health centres constructed/rehabilitated and equipped for COVID-19 treatment (nbr)	28.000	50.00	50.000	0.00%	0.00%	On track Implementation is going on at slow rate due to country's political situation and Bank's suspension of most operation.
Emergency response plan prepared with agreement for regular updating	YES	NA	Yes	NA	NA	On track Implementation is going on at slow rate due to country's political situation and Bank's suspension of most operation.
Community awareness initiatives implemented						

Community engagement plan(s) launched	YES	NA	Yes	NA	NA	On track Implementation is going on at slow rate due to country's political situation and Bank's suspension of most operation.
Number of culturally appropriate communication materials produced (nbr)	0.000	10,000.00	10,000.000	0.00%	0.00%	On track Implementation is going on at slow rate due to country's political situation and Bank's suspension of most operation.

Capacity for testing, and surveillance for COVID-19 in place

Adoption of standard operating procedures for testing	YES	NA	Yes	NA	NA	On track Implementation is going on at slow rate due to country's political situation and Bank's suspension of most operation.
Number of persons trained in testing protocol (nbr)	2,000.000	15,000.00	15,000.000	0.00%	0.00%	On track Implementation is going on at slow rate due to country's political situation and Bank's suspension of most operation.
Number of rapid-response teams trained and equipped to conduct contact tracing (nbr)	0.000	50.00	50.000	0.00%	0.00%	On track Implementation is going on at slow rate due to country's political situation and Bank's suspension of most operation.

Output rating

Rating on project outputs	Performance rating		Summary of key findings
	Current	Previous	
	4	3	
			Implementation is going on at slow rate due to country's political situation and Bank's suspension of most operation.

Development objective (DO) rating

Progress towards development objective			
Rating on Development Objective (DO)	Performance rating		Summary of key findings
	Current	Previous	
	satisfactory	satisfactory	
			The project is likely to meet it's development objectives though this will delay due to delay in implementation occassioned by country's political situation and the Bank's suspension of major implementation activities